





2017 Alternative Manure Management (AMMP)

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2/5/18 | Sub Group #1: Fostering markets for non-digester projects



2017 AMMP General Information

17 projects awarded*

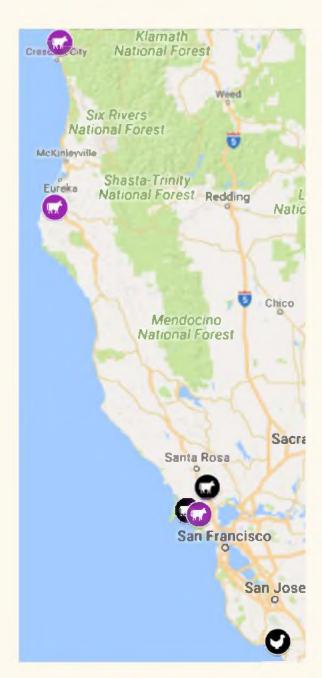
- \$9.64 million* in awarded funds
- \$2.7 million in-kind/match
- 365,476 total mtCO2e reduction over 5 years
- Herd size ranging from ~250 to 7,000**

53 applicants

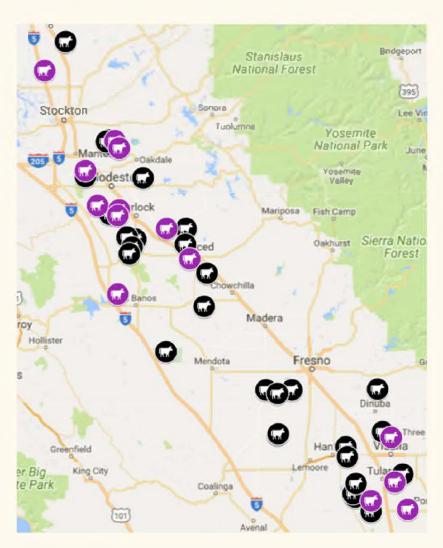
- \$29.5 million in requested funds
- \$5.7 million in-kind/match
- 906,017 total mtCO2e reduction over 5 years
- Herd size ranging from ~225 to 8,800

^{*}Subject to change

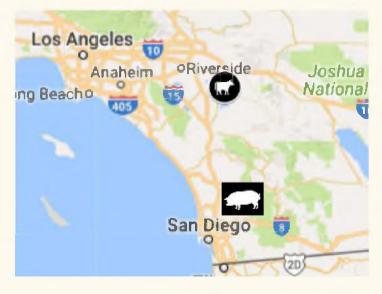
^{**}Herd size not a factor in project selection.



Applications by Location*



- North Coast
 6 applicants | 3 awarded 6
- Central Valley
 45 applicants | 14 awarded
- Southern California
 2 applicants | 0 awarded

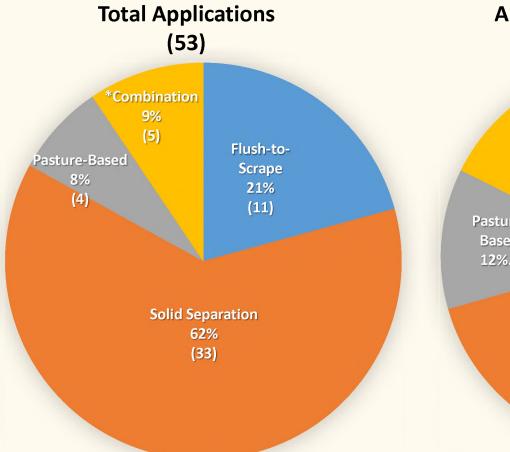


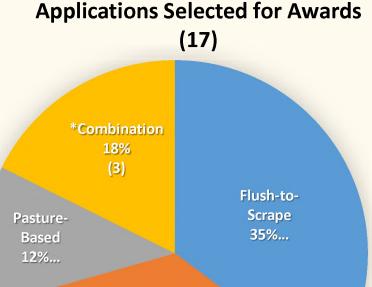
^{*}Project location not a factor in project selection.

AMMP Applications by Practice*

Eligible Practices include:

- A) **Pasture-Based** (conversion to pasture, increased time at pasture or compost bedded pack barn)
- B) **Flush-to-Scrape** (with some form of drying or composting)
- C) **Solid Separation** (with some form of drying or composting)





Solid

Separation

35%...

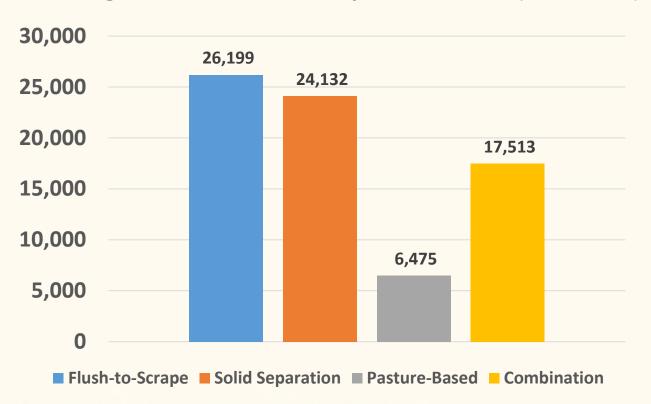
*Combination = Proposals with combined practices include AB and BC

Average Total Cost per Practice (Awarded Projects)



Average GHG Reduction (5-years; Awarded Projects)*

Average GHG Reduction per Practice (mtCO2e)



Average Cost per ton CO₂e per Practice

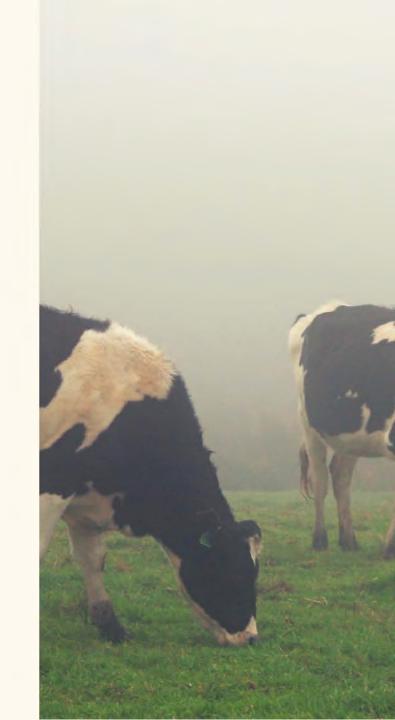


^{*}Submitted by applicant/not actual reductions

Application Scoring and Selection for Funding

35 points – GHG Reduction

- 10 points described reduction
- 10 points completed QM and justified assumptions if defaults were changed
- 15 points (5 each) for:
 - Reductions over 5 years
 - GHG per ECM and/or animal
 - GHG per \$ AMMP/GGRF requested
- 25 points Project Plan & Long-Term Viability
- 15 points Budgets & Financials
- 10 points Project Readiness
- **10 points** Environmental Benefits
- **5 points** Benefits to Disadvantaged and Low-Income Communities



Challenges and Opportunities: Applications

Not an eligible practice

- Use of non-commercial, proprietary technology
- Demonstration projects
- Proposed projects resulted in increased baseline emissions
- Proposed projects had existing manure handled in dry conditions

QM tool

- Completed incorrectly resulting in manure collection exceeding 100% and/or negative emissions (increase of baseline)
- Change of default values
 without proper justification

Project Narrative

Inadequate information
 provided to assess how
 proposed project would be
 implemented relative to
 existing management practices

Challenges and Opportunities

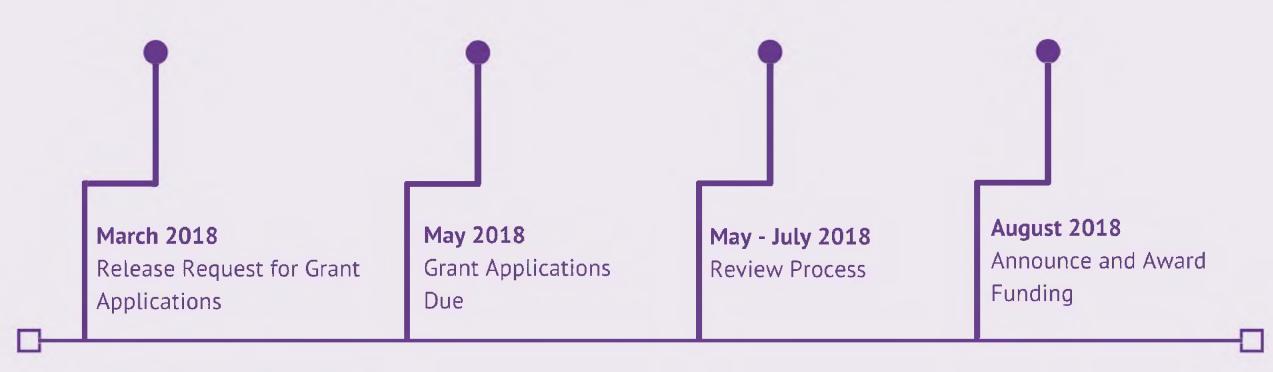
Technical Assistance Providers

- Technical Assistance
- 6 Technical Assistance Providers held 21 total workshops
- 134 total attendees with 20 getting additional assistance
- Application submission period
- Timeline for submission was insufficient.
- Permits
- Project Design

CDFA

- Application submission
 period
 GGRF encumbrance deadlines
- Technical Assistance Limited expertise
- Analytical tools and techniques for measurement of actual GHG reductions

Next Round of AMMP*



^{*}Timeline subject to change

\$19 - 33 million available for 2018